

**Appendix 9.3 - Construction Development Programme**

Activity	Month												Total
	1	2	3	4	5	6	7	8	9	10	11	12	
<b>HGV Excluding Concrete</b>													
Site Mobilisation/Demobilisation	50											50	100
Forestry	92												92
Access Track and Hardstanding Construction		1012	1008	1008	1008	1012							5048
Control Building and Substation				16	12	14							42
Foundations Ex. Concrete				34	10	10	10						64
Electrical Cabling Delivery						12	12	12					36
Crane Delivery								16			16		32
Turbines								28	28	28	28		112
Fuel Delivery	8	8	8	8	8	8	8	8	8	8	8	8	96
<b>Sub-Total</b>	150	1020	1016	1066	1038	1056	30	64	36	36	52	58	<b>5622</b>
<b>Concrete Delivery</b>													
Concrete Delivery for Turbine Foundations				119	119	119	119						
<b>Sub-Total</b>				119	119	119	119	0	0	0	0	0	<b>476</b>
<b>Staff Cars and Vans</b>													
Site Mobilisation/Demobilisation	10											10	20
Substation Escort						4							4
Crane Delivery Escort								8			8		16
WTG Escort								22	22	22	22		88
Staff	3120	3120	3120	3120	3120	3120	3120	3120	3120	3120	3120	3120	37440
<b>Sub-Total</b>	3130	3120	3120	3120	3120	3124	3120	3150	3142	3142	3150	3130	<b>37568</b>
<b>Total Excluding Concrete Delivery</b>	3280	4140	4136	4186	4158	4180	3150	3214	3178	3178	3202	3188	43190
<b>Overall Total</b>	3280	4140	4136	4305	4277	4299	3269	3214	3178	3178	3202	3188	43666
<b>Daily Average (26 Day Month) excluding concrete delivery</b>	126	159	159	161	160	161	121	124	122	122	123	123	
<b>Daily Average Including Concrete Delivery (4 non-consecutive Days)</b>				280	279	280	240						